

THORNAPPLE KELLOGG SCHOOL
General Appropriations Act
2011-2012 Fiscal Year

RESOLVED, that this resolution shall be the General Fund appropriation of the Thornapple Kellogg School for the fiscal year ending June 30, 2012, a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by the Thornapple Kellogg School District.

BE IT FURTHER RESOLVED, that the total revenue and fund balance estimated to be available for appropriations in the General Fund of the Thornapple Kellogg School District for the fiscal year ending June 30, 2012 is:

Revenue

Federal	\$ 1,428,518
State	20,151,912
Intermediate	1,393,400
Local	<u>2,342,758</u>
 Total Revenue	 \$25,316,588
 Fund Balance, July 1	 3,588,774
	<hr/>
Total Available Funds	<u>\$28,905,362</u>

BE IT FURTHER RESOLVED, that \$25,996,493 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures

Instruction	
Basic Programs	13,316,902
Added Needs	2,374,883
 Support Services	
Pupil	1,562,114
Instructional	1,112,687
General Administration	469,359
School Administration	1,296,997
Business Services	510,273
Operations and Maintenance	2,443,684
Pupil Transportation	1,881,218
Central	203,915
Athletics	623,491
Community Services	<u>200,970</u>
 Total Appropriated	 <u>\$25,996,493</u>

FURTHER RESOLVED, that no Board of Education member or employee of the School District shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Education and in keeping with the budgetary policy statement adopted by the Board.

BE IT FURTHER RESOLVED, that the Superintendent is charged with general supervision of the execution of the budget adopted by the Board and shall hold the administration responsible for performance of their responsibilities within the amounts appropriated by the Board of Education and in keeping with the budgetary policy statement adopted by the Board.

BE IT FURTHER RESOLVED, that for purposes of meeting emergency needs of the School District, transfers of appropriations may be made upon written authorization of the Superintendent, but no other transfers shall be made without approval by the Board of Education. When the superintendent makes a transfer of appropriations as permitted by this resolution, such transfer shall be presented to the Board of Education at its next regularly scheduled meeting in the form of an appropriation amendment and shall be adopted by the Board of Education at such meeting.

This appropriation resolution is to take effect on July 1, 2011.