

THORNAPPLE KELLOGG SCHOOL

**General Fund
Amendment June 30, 2011**

RESOLVED, that this resolution shall be the General Fund appropriation of Thornapple Kellogg Schools for the fiscal year ending June 30, 2011, a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by Thornapple Kellogg Schools.

FURTHER RESOLVED, that the total revenue and fund balance estimated to be available for appropriations in the General Fund of Thornapple Kellogg Schools for the fiscal year ending June 30, 2011 is:

Revenue

Federal	\$ 1,405,525
State	20,169,699
Intermediate	1,430,604
Local	<u>2,409,153</u>
Total Revenue	\$25,414,981
Fund Balance, July 1	<u>3,729,853</u>
Total Available Funds	<u>\$29,144,834</u>

BE IT FURTHER RESOLVED, that \$25,556,060 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures

Instruction	
Basic Programs	13,308,719
Added Needs	2,256,536
Support Services	
Pupil	1,516,704
Instructional	1,042,103
General Administration	446,326
School Administration	1,203,939
Business Services	497,027
Operations and Maintenance	2,418,244
Pupil Transportation	1,888,544
Central	197,274
Athletics	583,269
Community Services	<u>197,375</u>
Total Appropriated	<u>\$25,556,060</u>

FURTHER RESOLVED, that no Board of Education member or employee of the School District shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Education and in keeping with the budgetary policy statement adopted by the Board.

BE IT FURTHER RESOLVED, that the Superintendent is charged with general supervision of the execution of the budget adopted by the Board and shall hold the administration responsible for performance of their responsibilities within the amounts appropriated by the Board of Education and in keeping with the budgetary policy statement adopted by the Board.

BE IT FURTHER RESOLVED, that for purposes of meeting emergency needs of the School District, transfers of appropriations may be made upon written authorization of the Superintendent, but no other transfers shall be made without approval by the Board of Education. When the superintendent makes a transfer of appropriations as permitted by this resolution, such transfer shall be presented to the Board of Education at its next regularly scheduled meeting in the form of an appropriation amendment and shall be adopted by the Board of Education at such meeting.

This appropriation resolution is effective on June 30, 2011.